

Ordinance No. 18364-11-2008

AN ORDINANCE INCREASING THE ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE WATER CAPITAL PROJECTS FUND IN THE AMOUNT OF \$1,369,300.00 AND IN THE SEWER CAPITAL PROJECTS FUND IN THE AMOUNT OF \$1,239,800.00 FROM AVAILABLE FUNDS, FOR THE PURPOSE OF EXECUTING A CONTRACT WITH CONATSER CONSTRUCTION TX, LP FOR WATER AND SEWER MAIN REPLACEMENTS CONTRACT 2008A AT VARIOUS LOCATIONS THROUGHOUT THE CITY OF FORT WORTH; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES AND REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2008-2009 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$1,369,300.00 and in the Sewer Capital Projects Fund in the amount of \$1,239,800.00 from available funds, for the purpose of executing a contract with Conatser Construction TX, LP for Water and Sewer Main Replacements Contract 2008A at various locations throughout the City of Fort Worth.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

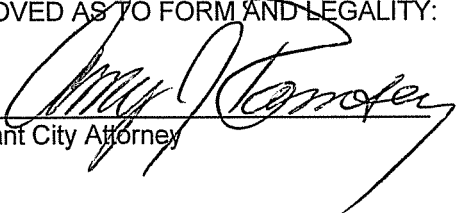
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 18283 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: November 11, 2008

City of Fort Worth, Texas

Mayor and Council Communication

COUNCIL ACTION: Approved on 11/11/2008 - Ord. No. 18364-11-2008

DATE: Tuesday, November 11, 2008

LOG NAME: 60MWSR 2008A

REFERENCE NO.: C-23185

SUBJECT:

Authorize a Contract in the Amount of \$2,000,000.00 with Conatser Construction TX, LP, for Water and Sewer Main Replacements Contract 2008A at Various Locations and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the transfer of \$2,609,100.00 from the Water and Sewer Operating Fund to the Water Capital Projects Fund in the amount of \$1,369,300.00 and Sewer Capital Projects Fund in the amount of \$1,239,800.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$1,369,300.00 and the Sewer Capital Projects Fund in the amount of \$1,239,800.00 from available funds; and
3. Authorize the City Manager to execute a contract with Conatser Construction TX, LP, in the amount of \$2,000,000.00 for Water and Sewer Main Replacements Contract 2008A.

DISCUSSION:

The work to be performed under this contract consists of replacing deteriorated water and sewer mains at various locations throughout the City that have exhibited recurring maintenance problems.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and are based on the budgeted amount of \$2,000,000.00. It was also stipulated that regardless of the dollar amount bid, the contract would be awarded in the amount of \$2,000,000.00. Final payments will be made based on actual measured quantities.

The project was advertised on July 10 and 17, 2008. On August 7, 2008, the following bids were received:

<u>Bidders</u>	<u>Bid Amount</u>	<u>Time of Contract</u>
Conatser Construction TX, LP	\$2,126,997.00	365 Calendar Days
Cleburne Utility Construction, Inc.	\$2,188,461.50	

The Engineer's estimate for this project was \$2,142,610.50.

The low bidder, Conatser Construction TX, LP., is in compliance with the City's M/WBE Ordinance by committing to 10 percent M/WBE participation and documenting good faith effort. Conatser Construction TX, LP., identified several subcontracting and supplier opportunities. The City's goal on this project is 18 percent.

In addition to construction cost, \$60,000.00 contingency is required for possible change orders, and \$549,100.00 is required for design, inspection and survey services.

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION/CERTIFICATION:

The Financial Management Services Director certifies that upon approval of the above recommendations and the adoption of the attached appropriation ordinance, funds will be available in the current capital budgets, as appropriated, of the Water Capital Projects Fund and the Sewer Capital Projects Fund.

TO Fund/Account/Centers

<u>1&2)P253 533010 601170101800</u>	<u>\$1,369,300.00</u>
<u>1&2)P258 533010 701170101800</u>	<u>\$1,239,800.00</u>
<u>2)P253 531350 601170101831</u>	<u>\$20,000.00</u>
<u>2)P253 531350 601170101832</u>	<u>\$30,000.00</u>
<u>2)P253 531350 601170101833</u>	<u>\$50,000.00</u>
<u>2)P253 541100 601170101841</u>	<u>\$1,000.00</u>
<u>2)P253 531350 601170101842</u>	<u>\$5,000.00</u>
<u>2)P253 531350 601170101851</u>	<u>\$10,000.00</u>
<u>2)P253 531200 601170101851</u>	<u>\$10,000.00</u>
<u>2)P253 531350 6901170101852</u>	<u>\$40,000.00</u>
<u>2)P253 531200 6011701018552</u>	<u>\$20,000.00</u>
<u>2)P253 531350 601170101853</u>	<u>\$5,000.00</u>
<u>2)P253 531350 601170101860</u>	<u>\$1,000.00</u>
<u>2)P253 531350 601170101880</u>	<u>\$20,000.00</u>
<u>2)P253 533010 601170101881</u>	<u>\$300.00</u>
<u>2)P253 533030 601170101881</u>	<u>\$1,000.00</u>
<u>2)P253 533040 601170101881</u>	<u>\$1,000.00</u>
<u>2)P253 531350 601170101882</u>	<u>\$1,000.00</u>
<u>2)P253 541200 601170101883</u>	<u>\$1,030,000.00</u>
<u>2)P253 531350 601170101884</u>	<u>\$15,000.00</u>
<u>2)P253 531200 601170101884</u>	<u>\$30,000.00</u>
<u>2)P253 531350 601170101885</u>	<u>\$75,000.00</u>
<u>2)P253 511010 601170101891</u>	<u>\$1,000.00</u>
<u>2)P253 531350 601170101892</u>	<u>\$3,000.00</u>
<u>2)P258 531350 701170101831</u>	<u>\$20,000.00</u>
<u>2)P258 531350 701170101832</u>	<u>\$30,000.00</u>
<u>2)P258 531350 701170101833</u>	<u>\$50,000.00</u>
<u>2)P258 541100 701170101841</u>	<u>\$1,000.00</u>
<u>2)P258 531350 701170101842</u>	<u>\$5,000.00</u>
<u>2)P258 531350 701170101851</u>	<u>\$5,000.00</u>

FROM Fund/Account/Centers

<u>1)PE45 538070 609020</u>	<u>\$1,369,300.00</u>
<u>1)PE45 538070 709020</u>	<u>\$1,239,800.00</u>
<u>3)P253 541200 601170101883</u>	<u>\$1,000,000.00</u>
<u>3)P258 541200 701170101883</u>	<u>\$1,000,000.00</u>

<u>2)P258 531200 701170101851</u>	<u>\$5,000.00</u>
<u>2)P258 531350 701170101852</u>	<u>\$16,000.00</u>
<u>2)P258 531200 701170101852</u>	<u>\$10,000.00</u>
<u>2)P258 531350 701170101853</u>	<u>\$500.00</u>
<u>2)P258 531350 701170101860</u>	<u>\$1,000.00</u>
<u>2)P258 531350 701170101880</u>	<u>\$20,000.00</u>
<u>2)P258 533010 701170101881</u>	<u>\$300.00</u>
<u>2)P258 533030 701170101881</u>	<u>\$500.00</u>
<u>2)P258 533040 701170101881</u>	<u>\$500.00</u>
<u>2)P258 531350 701170101882</u>	<u>\$1,000.00</u>
<u>2)P258 541200 701170101883</u>	<u>\$1,030,000.00</u>
<u>2)P258 531350 701170101884</u>	<u>\$5,000.00</u>
<u>2)P258 531200 701170101884</u>	<u>\$15,000.00</u>
<u>2)P258 531350 701170101885</u>	<u>\$20,000.00</u>
<u>2)P258 531350 701170101891</u>	<u>\$1,000.00</u>
<u>2)P258 531350 701170101892</u>	<u>\$3,000.00</u>

Submitted for City Manager's Office by:

Fernando Costa (8476)

Originating Department Head:

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Additional Information Contact:

Adolpho Lopez (7829)
